

2019

CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned, officers of

Johnson City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	573,329	212,373 27.073
Debt Service	10-113	8	216,975	
Library	12-1220	8		
Employee Benefits	12-16,102	9	110,000	69,544 8.866
		9		
Special Highway		10	37,973	
Electric Utility		10	4,162,655	
Water Utility		11	637,973	
Trash Utility		11	606,275	
Sewer Utility		12	95,642	
		12		
Non-Budgeted Funds		13		
Totals		xxxxxx	6,440,822	281,917 35.939
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		14		7844 492
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Aug 14 2018

Sandra Roth
County Clerk



Governing Body

Johnson City

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ _____
2. Debt service levy in 2018 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018 :	+ _____
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ _____
5b. Personal property 2017	- _____
5c. Increase in personal property (5a minus 5b)	+ _____
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____
7. Valuation of property that has changed in use during 2018 :	+ _____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____
9. Total estimated valuation July 1, 2018	_____
10. Total valuation less valuation adjustment (9 minus 8)	_____
11. Factor for increase (8 divided by 10)	_____
12. Amount of increase (11 times 3)	+ \$ _____
13. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____
14. Debt service levy in this 2019 budget	_____
15. 2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____
16. Consumer Price Index for all urban consumers for calendar year 2017	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ _____
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____ 0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson City

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	212,185	40,435	314	0	4,400	113
Debt Service						
Library						
Employee Benefits	68,740	13,100	102	0	1,426	36
TOTAL	280,925	53,535	416	0	5,826	149

County Treas Motor Vehicle Estimate	53,535	
County Treas Recreational Vehicle Estimate	416	
County Treas 16/20M Vehicle Estimate	0	
County Treas Commercial Vehicle Tax Estimate	5,826	
County Treas Watercraft Tax Estimate		149

Motor Vehicle Factor	0.19057	
Recreational Vehicle Factor	0.00148	
16/20 Vehicle Factor	0.00000	
Commercial Vehicle Factor	0.02074	
Watercraft Factor	0.00053	

Johnson City

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Electric Utility	General Fund	30,214	30,500	100,000	K.S.A. 12-825d
Sewer Utility	Electric Utility	19,000			K.S.A. 12-825d
Electric Utility	Debt Service		190,000	175,000	K.S.A. 12-825d
	Totals	49,214	220,500	275,000	
	Adjustments*				
	Adjusted Totals	49,214	220,500	275,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds Series 2016A	9/28/2016	9/1/2031	varied	2,015,000	2,015,000	March		24,650		23,088	
						September	September	24,650	125,000	23,088	125,000
Total G.O. Bonds					2,015,000			49,300	125,000	46,176	125,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,015,000			49,300	125,000	46,176	125,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Page No. 7

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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Government			
Salaries			20,000
Contractual	20,628	20,000	33,000
Commodities	1,068	500	2,000
Capital Outlay	551		10,000
Total	22,247	20,500	65,000
Police			
Salaries	2,755	2,755	2,810
Contractual	90,202	90,202	90,202
Commodities			
Capital Outlay			
Total	92,957	92,957	93,012
Highway Dept			
Salaries	135,348	77,000	120,000
Contractual	47,468	32,000	50,000
Commodities	98,846	100,000	142,000
Capital Outlay			97,500
Total	281,662	209,000	409,500
Shop			
Salaries			
Contractual			
Commodities	2,348	2,400	2,600
Capital Outlay			
Total	2,348	2,400	2,600
Animal Control			
Salaries	440		
Contractual	241	880	1,000
Commodities		1,600	1,790
Capital Outlay			
Total	681	2,480	2,790
Fire			
Salaries			
Contractual	379	379	427
Commodities			
Capital Outlay			
Total	379	379	427
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	400,274	327,716	573,329

(Note: Should agree with general sub-totals.)

Johnson City

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	60,504	26,159	41,975
Receipts:			
Ad Valorem Tax	(279)	0	XXXXXXXXXXXXXXX
Delinquent Tax	451	116	
Motor Vehicle Tax	9,967		
Recreational Vehicle Tax	88		
16/20M Vehicle Tax	7		
Commercial Vehicle Tax	994		
Watercraft Tax	19		
Antique Tax	11		
Transfer from Electric Utility		190,000	175,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,258	190,116	175,000
Resources Available:	71,762	216,275	216,975
Expenditures:			
Principal Payment	45,603	125,000	125,000
Interest Payment		49,300	46,176
Cash Basis Reserve (2019 column)			45,799
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,603	174,300	216,975
Unencumbered Cash Balance Dec 31	26,159	41,975	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	45,603	238,770	216,975
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			216,975
			Tax Required
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Qualifies for

Johnson City

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,814	14,325	25,392
Receipts:			
Ad Valorem Tax	77,309	68,740	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,044	1,048	
Motor Vehicle Tax	12,268	19,805	13,100
Recreational Vehicle Tax	107	225	102
16/20M Vehicle Tax	8	10	0
Commercial Vehicle Tax	1,258	2,237	1,426
Watercraft Tax	24	52	36
Antique Tax	13		
Interest on Idle Funds	531	370	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	92,562	92,487	15,064
Resources Available:	109,376	106,812	40,456
Expenditures:			
Employer Contributions	95,051	81,420	110,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	95,051	81,420	110,000
Unencumbered Cash Balance Dec 31	14,325	25,392	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	101,000	100,000	110,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			110,000
Tax Required			69,544
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			69,544

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Johnson City

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,914	1,008	413
Receipts:			
State of Kansas Gas Tax	36,871	37,250	37,390
County Transfers Gas		0	0
Interest on Idle Funds	223	155	170
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,094	37,405	37,560
Resources Available:	39,008	38,413	37,973
Expenditures:			
Street Repair and Maint	38,000	38,000	37,973
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,000	38,000	37,973
Unencumbered Cash Balance Dec 31	1,008	413	0
2017/2018/2019 Budget Authority Amount	46,349	39,758	37,973

Adopted Budget Electric Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,383,887	1,661,742	1,812,561
Receipts:			
Net Collection Fees	2,037,047	2,050,000	2,081,000
Customer Deposits			
Transfers - Water	59,442	60,000	60,600
Transfers - Sewer	23,439	5,000	5,050
Capacity Credit		121,120	145,344
State Payments			
Interest on Idle Funds	10,602	7,389	8,100
Miscellaneous	63,409	40,000	50,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,193,939	2,283,509	2,350,094
Resources Available:	3,577,826	3,945,251	4,162,655
Expenditures:			
Production Expense	1,450,673	1,372,000	2,355,000
Transmission & Distribution Expense	259,569	385,000	1,232,150
Commercial & General Expense	175,439	155,000	300,305
Non-Operating Expense	189	190	200
Transfer to General in Lieu of Tax	30,214	30,500	100,000
Transfer to Debt Service		190,000	175,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,916,084	2,132,690	4,162,655
Unencumbered Cash Balance Dec 31	1,661,742	1,812,561	0
2017/2018/2019 Budget Authority Amount	4,332,270	4,157,068	4,162,655

Johnson City

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Electric Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Production Expense			
Salaries	124,935	79,000	150,000
Contractual	33,727	33,000	35,000
Commodities	1,291,653	1,250,000	1,750,000
Capital Outlay	358	10,000	420,000
Total	1,450,673	1,372,000	2,355,000
Transmission & Distribution Expense			
Salaries	98,987	90,000	150,000
Contractual	51,657	45,000	200,000
Commodities	75,265	50,000	350,000
Capital Outlay	33,660	200,000	532,150
Total	259,569	385,000	1,232,150
Commercial & General Expense			
Salaries	63,745	60,000	100,000
Contractual	98,222	81,000	100,000
Commodities	12,207	12,500	50,000
Capital Outlay	1,265	1,500	50,305
Total	175,439	155,000	300,305
Non-Operating Expense			
Interest on Deposits	189	190	
Refund of Customer Deposits			
Total	189	190	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,885,870	1,912,190	3,887,455

Johnson City

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	454,407	477,908	189,023
Receipts:			
Net Collection Fees	407,705	400,000	444,000
Customer Deposits			
Sale of Assets		222,940	
Interest on Idle Funds	1,901	1,325	1,450
Miscellaneous	41,855	30,000	3,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	451,461	654,265	448,950
Resources Available:	905,868	1,132,173	637,973
Expenditures:			
Production Expense	210,934	640,000	385,800
Transmission & Distribution Expense	110,133	205,000	149,573
Commercial & General Expense	41,634	35,000	37,250
Non-Operating Expense	65,259	63,150	65,350
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	427,960	943,150	637,973
Unencumbered Cash Balance Dec 31	477,908	189,023	0
2017/2018/2019 Budget Authority Amount	959,605	1,100,381	637,973

Adopted Budget Trash Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	142,759	230,621	332,918
Receipts:			
Net Collection Fees	221,162	234,000	272,700
Interest on Idle Funds	856	597	657
Miscellaneous	1,400	5,200	
Does miscellaneous exceed 10% of Total R			
Total Receipts	223,418	239,797	273,357
Resources Available:	366,177	470,418	606,275
Expenditures:			
Transmission & Distribution Expense	119,877	123,825	591,385
Commercial & General Expense	15,679	13,675	14,890
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	135,556	137,500	606,275
Unencumbered Cash Balance Dec 31	230,621	332,918	0
2017/2018/2019 Budget Authority Amount	455,945	442,617	606,275

Johnson City

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Water Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Production Expense			
Salaries			
Contractual	3,734	30,000	49,400
Commodities	143,861	150,000	175,000
Commodities, Transfer to Electric	59,442	60,000	60,600
Capital Outlay	3,897	400,000	100,800
Total	210,934	640,000	385,800
Transmission & Distribution Expense			
Salaries	59,527	75,000	77,000
Contractual	17,370	15,000	16,500
Commodities	30,440	22,000	26,000
Capital Outlay	2,796	93,000	30,073
Total	110,133	205,000	149,573
Commercial & General Expense			
Salaries	11,228	9,000	9,200
Contractual	29,508	25,200	27,000
Commodities	665	600	750
Capital Outlay	233	200	300
Total	41,634	35,000	37,250
Non-Operating Expense			
Interest on Deposits	47	50	50
Refund of Customer Deposits			
Sales Tax	59,070	57,000	59,000
Water Protection Fee	3,170	3,150	3,250
Clean Drinking Water Fee	2,972	2,950	3,050
Total	65,259	63,150	65,350
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	427,960	943,150	637,973

Johnson City

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Trash Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Transmission & Distribution Expense			
Salaries	53,932	55,000	57,005
Contractual	38,023	29,000	31,900
Commodities	27,922	39,825	52,700
Capital Outlay			449,780
Total	119,877	123,825	591,385
Commercial & General Expense			
Salaries	5,623	4,930	5,030
Contractual	8,886	8,145	9,000
Commodities	1,053	600	660
Capital Outlay	117		200
Total	15,679	13,675	14,890
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	135,556	137,500	606,275

Johnson City

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Sewer Utility			
Unencumbered Cash Balance Jan 1	5,711	8,219	8,162
Receipts:			
Net Collection Fees	86,296	86,300	87,000
Interest on Idle Funds	377	263	280
Miscellaneous	157	50	200
Does miscellaneous exceed 10% of Total R			
Total Receipts	86,830	86,613	87,480
Resources Available:	92,541	94,832	95,642
Expenditures:			
Production Expense	45,876	59,660	60,062
Transmission & Distribution Expense	12,892	17,240	25,000
Commercial & General Expense	6,554	9,770	10,580
Transfer to other Funds	19,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,322	86,670	95,642
Unencumbered Cash Balance Dec 31	8,219	8,162	0
2017/2018/2019 Budget Authority Amount	94,710	119,077	95,642

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

Johnson City

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Sewer Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Production Expense			
Salaries	23,474	28,000	29,162
Contractual	7,123	10,960	11,200
Commodities	13,161	10,900	14,050
Capital Outlay	2,118	9,800	5,650
Total	45,876	59,660	60,062
Transmission & Distribution Expense			
Salaries	1,443		
Contractual	3,585	1,200	15,000
Commodities	7,864	1,040	5,000
Capital Outlay		15,000	5,000
Total	12,892	17,240	25,000
Commercial & General Expense			
Salaries	2,406	2,350	2,400
Contractual	3,951	7,160	7,880
Commodities	147	260	300
Capital Outlay	50		
Total	6,554	9,770	10,580
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	65,322	86,670	95,642

2019

NOTICE OF BUDGET HEARING

The governing body of
Johnson City
will meet on August 9, 2018 at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	400,274	26.362	327,716	27.813	573,329	212,373	27.740
Debt Service	45,603		174,300		216,975		
Library							
Employee Benefits	95,051	10.475	81,420	9.011	110,000	69,544	9.084
Special Highway	38,000		38,000		37,973		
Electric Utility	1,916,084		2,132,690		4,162,655		
Water Utility	427,960		943,150		637,973		
Trash Utility	135,556		137,500		606,275		
Sewer Utility	84,322		86,670		95,642		
Non-Budgeted Funds	2,925,794						
Totals	6,068,644	36.837	3,921,446	36.824	6,440,822	281,917	36.824
Less: Transfers	49,214		220,500		275,000		
Net Expenditure	6,019,430		3,700,946		6,165,822		
Total Tax Levied	283,576		280,925		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,698,359		7,629,140		7,655,801		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	2,015,000	2,015,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	2,015,000	2,015,000

*Tax rates are expressed in mills

Dayle Jeanne Lorenson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 19

day of July 19, 2018 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

(Sign) Ronda Ford

witness my hand this 25 day of October, 2018.

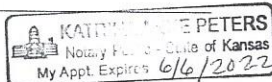
SUBSCRIBED AND SWORN to before me this

25 day of October, 2018.

Katrina Anne Peters
(Notary Public)

My commission expires 6/6/2022

Publication Fee: _____



Legal Publication

(First published in The Johnson Pioneer, Thursday, the 19th day of July, 2018) 1T

State of Kansas
City

2019

NOTICE OF BUDGET HEARING

The governing body of
Johnson City
will meet on August 9, 2018 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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